

**6.2.2 : Institutional Expenditure statements for the Budget heads of E-Governance**

Sr. No.	Particular	2021-22	2020-21	2019-20	2018-19	2017-18
A)	<b>Software &amp; Computer Expenses</b>					
1	Software Expenses	-	-	36,358		-
2	Website Expenses	2,655	-	885	885	-
3	Examination / Computer Exp	-	-	10,202	8,032	2,100
4	Expenses Incurred not to relation to Implementation to E Governance	1,12,526	81,403	1,26,682	91,870	1,58,766
	<b>Total Software &amp; Computer Exp as per Financials (A)</b>	<b>1,15,181</b>	<b>81,403</b>	<b>1,74,127</b>	<b>1,00,787</b>	<b>1,60,866</b>
B)	<b>Professional Charges</b>					
1	Professional & Consultancy Expenses	50,000	29,500	-	-	-
3	Expenses Incurred not to relation to Implementation to E Governance	78,988	1,13,591	95,950	36,932	92,870
	<b>Total Professional Exp as per Financials (B)</b>	<b>1,28,988</b>	<b>1,43,091</b>	<b>95,950</b>	<b>36,932</b>	<b>92,870</b>
	<b>Fixed Assets</b>					
1	Library Software ( C )	-	-	-	-	-
	<b>Total</b>	<b>2,44,169</b>	<b>2,24,494</b>	<b>2,70,077</b>	<b>1,37,719</b>	<b>2,53,736</b>

