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6.2.2: Institutional Expenditure statements for the Budget heads of E-Governance

Sr. No.	Particular	2021-22	2020-21	2019-20	2018-19	2017-18
A)	Software & Computer Expenses					
1	Software Expenses	-	-	36,358		
2	Website Expenses	2,655	-	885	885	
3	Examination / Computer Exp	-	-	10,202		
4	Expenses Incurred not to relation to Implementation to E Governance	1,12,526	81,403	1,26,682	91,870	
	Total Software & Computer Exp as per Financials (A)	1,15,181	81,403	1,74,127	1,00,787	
B)	Professional Charges					
1	Professional & Consultancy Expenses	50,000	29,500	-	-	-
3	Expenses Incurred not to relation to Implementation to E Governance	78,988	1,13,591	95,950	36,932	92,87
	Total Professional Exp as per Financials (B)	1,28,988	1,43,091	95,950	36,93	2 92,87
	Fixed Assets					
1	Library Software(C)	-	-	-	_	-
-	Total	2,44,169	2,24,494	2,70,07	7 1,37,7	19 2,53,7



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