

DURGADEVI SARAF INSTITUTE OF MANAGEMENT STUDIES

DSIMS Budget Estimate for the year 2020-21

Sr.No.	Description	Actual 2018-19	Revised Budget 2019-20	Actual 2019-20	Estimate Budget 2020-21
1	No. of Students	487	411	408	254
2	Revenue	1430.29	1,362.30	1,309.57	666.62
3	Expenses	1225.25	1,253.04	1,167.24	703.35
4	Surplus/Deficit (+)/(-)	205.04	109.26	142.33	-36.73
5	New Capex Required	5.11	12.00	7.57	7.50

(Dr. C. Babu)
Director

(Kavita Darji)
Registrar