

DURGADEVI SARAF INSTITUTE OF MANAGEMENT STUDIES

Revised Budget Estimate for the year 2019-20

Sr.No.	Description	Actual 2018-19	Budget 2019-20	Revised Budget 2019-20
1	No. of Students	487	480	411
2	Revenue	1,469.12	1,579.68	1,362.30
3	Expenses	1,224.87	1,498.27	1,251.03
4	Surplus/Deficit (+)/(-)	244.25	81.41	111.27
5	New Capex Required	5.11	21.50	12.00

(Dr. C. Babu)
Director

(Kavita Darji)
Registrar