## <u>DURGADEVI SARAF INSTITUTE OF MANAGEMENT STUDIES</u>

Budget Estimate for 2018-19

Tuition and Other Fees

	Course	Revised Budget		
Sr. No.		No. of Students	Rate of Fees	Total Fees
	A. Recognised Courses		2018-19	
1	MMS (First Year)	120	225,000	27,000,000
2	MMS (Second Year)	118	193,735	22,860,730
3	PGDM (First Year)	120	390,000	46,800,000
4	PGDM (Second Year)	115	390,000	44,850,000
5	MMM (First Year)			-
6	MMM (Second Year)			-
7	MMM (Third Year)	6	65,000	390,000
8	MFM (First Year)			-
9	MFM (Second Year)			-
10	MFM (Third Year)	9	65,000	585,000
11	MHRDM (First Year)			-
12	MHRDM (Second Year)			_
13	MHRDMM (Third Year)	3	65,000	195,000
	Total	491		142,680,730
В	Short Term Programs			<u>-</u> -
1	Event Management (20 X 2)	40	50,000	2,000,000
2	Enterpreunership (20X2)	40	35,000	1,400,000
3	Women Enterpreunership(20x2)	40	30,000	1,200,000
4	Supply Chain Management 20 x 2)	40	35,000	1,400,000
	TOTAL	160		6,000,000
	GRAND TOTAL (A + B)	651		148,680,730